

Decision Maker: PORTFOLIO HOLDER
WITH PRE-DECISION SCRUTINY FROM ADULT CARE AND HEALTH
SERVICES POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Date: 21 November 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: Variation to the Primary and Secondary Intervention Service Contract

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Chief Officer: Kim Carey, Director of Adult Services, Education, Care & Health Services

Ward: All

1. REASON FOR REPORT

- 1.1 This report requests that PDS support the recommendation to vary the current Primary and Secondary Intervention Service (PSIS) Contract. This service (also known as Bromley Well) is managed by Bromley Third Sector Enterprise (BTSE). The London Borough of Bromley is the lead commissioning organisation for this contract acting on the behalf of both the council and the South East London Integrated Commissioning Board (ICB) Bromley.
- 1.2 Part 1 of this report contains service detail and the pathway the proposed contract variation will impact on. It also contains anticipated increases in service activity and scope as a result of the variation in contract and should be read with this report.
- 1.3 This report (Part 2) provides the financial details and costs of the proposed contract variation and overall service costs.
- 1.4 The contract variation will mean the contract whole life value increasing by £469,336.23. This value will cover the contract for 4.5 years (up to September 30th 2027-28 which is the end of the current contract). The contract variation also means a change in the annual value of the service from £2.389m per annum to £2.496m per annum.
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2. RECOMMENDATION(S)

- 2.1 That ACH PDS support the recommendation to vary the PSIS contract as specified in section 1.3 of the Part 1 of this report.
- 2.2 That ACH PDS note the anticipated increase in service activity (detailed in Part 1 of this report)

Impact on Vulnerable Adults and Children

1. Summary of Impact: There are no negative impacts due to the variation of this contract. The service and contract variation support both the local Corporate Plan priorities and statutory duty as detailed under section 3.1 of Part 1 of this report.
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Transformation Policy

1. Policy Status: Existing Policy:
 2. Making Bromley Even Better Priority:

(2) For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
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Financial

1. Cost of proposal: £469,336.23 over 4.5 years
 2. Ongoing costs: n/a
 3. Budget head/performance centre: Adult Social Care
 4. Total current budget for this head: £83.0m
 5. Source of funding: 50% ICB funded, 50% Discharge Transformation Funding from DHSC
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Personnel

1. Number of staff (current and additional): N/A
 2. If from existing staff resources, number of staff hours: N/A
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Legal

1. Legal Requirement: Non-Statutory
 2. Call-in: N/A
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Procurement

1. Summary of Procurement Implications:
Detailed in section 9 of Part 1 of this report
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Property

1. Summary of Property Implications: N/A
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Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: N/A
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Customer Impact

1. See Part 1 of this report.

Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

3 COMMENTARY

- 3.1 This Part 2 report should be read in conjunction with the accompanying Part 1 Report. This report only contains relevant Part 2 information.

4. MARKET CONSIDERATIONS

- 4.1 See Part 1 of this report.

5. STAKEHOLDER ENGAGEMENT

- 5.1 See Part 1 of this report.

6. PROCUREMENT AND PROJECT TIMESCALES AND GOVERNANCE ARRANGEMENTS

6.1 Estimated Value of Proposed Action:

The estimated value of the proposed action will be £469k over a 4.5 year period

- 6.2 **Other Associated Costs:** None identified

- 6.3. **Proposed Contract Period:** September 30th, 2027.

- 6.4 The service mobilisation will be within 1 month, with reduced risks of disruption to the current service as these pilots are being delivered by the current provider, Bromley Third Sector Enterprise.

7. PROCUREMENT CONSIDERATIONS

- 7.1 The report seeks a variation to the Bromley Well contract with The Bromley Third Sector Enterprise to increase the capacity of the Handyperson Service and introduce a new Frailty Navigator Service. The value of the proposed variation being an estimated £469,336.23 excluding the 2-year extension option.

- 7.2 This was originally procured as an above-threshold contract following a competitive tendering process. The variation stated above can be completed in compliance with Regulation 72 of the Public Contracts Regulations 2015. Subject to compliance with Regulation 72 of the Public Contracts Regulations 2015 (which allows change to a contract without re-advertisement on Find A Tender where the proposed change, irrespective of monetary value, is provided for in the initial procurement documents in a clear, precise and unequivocal option clause which specifies the conditions of use and the scope and nature of the change).

- 7.3 The Council's requirements for authorising a variation are covered in CPR 23.7 and 13.1. For a contract of this value, the Approval of the Portfolio Holder following Agreement by the Chief Officer, the Assistant Director Governance & Contracts, the Director of Corporate Services and the Director of Finance must be obtained.

- 7.4 In accordance with CPR 2.1.2, Officers must take all necessary professional advice.

- 7.5 Following Approval, the variation must be applied via a suitable Change Control Notice, or similar, agreed with the Provider.

7.6 The actions identified in this report are provided for within the Council's Contract Procedure Rules, and the proposed actions can be completed in compliance with their content.

8 IMPACT ASSESSMENTS (INCLUDING VULNERABLE ADULTS AND CHILDREN)

See Part 1 of this report.

9. FINANCIAL CONSIDERATIONS

9.1 This report recommends that ACH PDS supports the recommendation to vary the PSIS contract as specified in section 1.1 and Section 1.2 and 1.3 of Part 1 of this report.

9.2 This contract variation will cost a total of £469,336.23 over 4.5 years, as set out in the table below.

	Year 1 23-24	Year 2 24-25	Year 3 25-26	Year 4 26-27	Year 5 27-28 (6 months)	Total
PSIS current contract	£2,389,191.50	£2,389,191.50	£2,389,191.50	£2,389,191.50	£1,194,595.75	£10,751,361.75
Handyperson 360 additional slots	£18,320.00	£18,686.40	£19,060.13	£19,441.33	£9,915.08	£85,422.94
Van one off	£8,500.00	£0.00	£0.00	£0.00	£0.00	£8,500.00
2 FTE Care Navigators	£80,512.00	£82,122.24	£83,764.68	£85,439.98	£43,574.39	£375,413.29
Total	£2,496,523.50	£2,490,000.14	£2,492,016.31	£2,494,072.81	£1,248,085.22	£11,220,697.98

9.3 The additional contract cost will be funded 50% by the ICB, and 50% by LB Bromley. The Council has made provision within carried-forward Discharge Transformation Funding allocated by the Department of Health and Social Care to meet our share of costs.

10. LEGAL CONSIDERATIONS

10.1 See Part 1 of this report.

11. TRANSFORMATION POLICY

11.1 See Part 1 of this report.

12: IMPACT ON HEALTH AND WELLBEING

12.1 See Part 1 of this report.

Non-Applicable Headings:	Social Value, Carbon Reduction and local/national priorities, IT and GDPR Considerations, Strategic Property Considerations, Personnel, Impact on local economy, Ward councillor views
Background Documents: (Access via Contact Officer)	None